

Deltona Youth Soccer Club
Little Red School House (on Lakeshore Dr., Deltona)
6:30pm
Sunday, August 11, 2013

ATTENDANCE:

Jim D'Errico, Rose Mayr, Alan Mayr
Ed Kutsko, John Thompson, Josie Snyder, Alex Bright, Milton McCulloch, Kelly Walden,
Megan Overets

Meeting Called to Order

Minutes – Not Present – will be reviewed and approved at September meeting along with August minutes.

OFFICER'S REPORTS

PRESIDENT REPORT

Fundraising

- **Photo Day** – Gump Photo will do this again. The initial program last season generated the club \$892.
 - Nicole McCechnie has offered to continue to manage this for us (Thanks Nicole).
 - A request for an inhouse/academy assistant has been made to facilitate hand-out and communications.
 - Date needed.

Marketing –

- **Equipment: Team Ball Program –**
 - Group Ball Order
 - American Challenge Striker Balls with Deltona logo at \$24 for 25-99 balls.
 - We have 20 (10 #4, 10 #5) already committed.
 - This is a 2-year guaranteed ball.



32 Panel Ball - Logo appears 6 Times

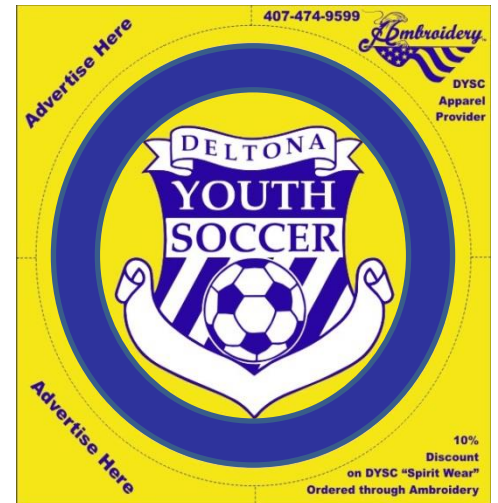
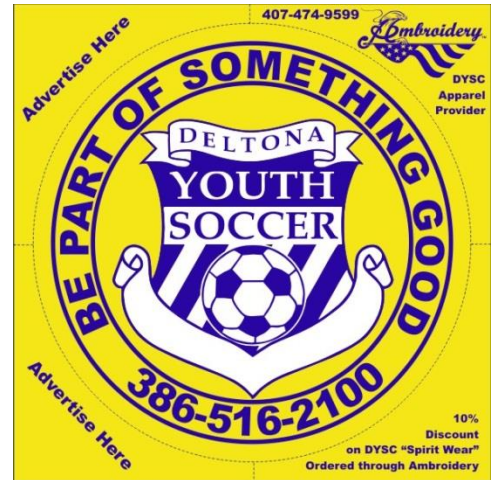


32 Panel Ball - Logo appears 6 Times

- **Website**
 - Call tracking indicated that the most effective tool by far in generating player interest our website. Our street signs and flyers successfully raised awareness and increased the numbers visiting the site, but the site is where they made their decision to call.
 - Blue Sombrero is being considered for a gen III site, as Dick's has offered to sponsor all site costs, which would save us \$2/player, or about \$1000/year.

Car Magnets

- Brand build offset Orlando City efforts.
- Cost - \$3/magnet at 500, but offset with 4 advertising positions expected to offset cost. Total Cost is estimated at about \$1500, before factoring in the offsetting advertising positions at \$250/position. We will be using the photo rebate funds which amounted to \$700 this past session to offset, if needed. These would be handed out one to each player.
- Expectations are that this tool will help maintain some area awareness year round of our program.
- Will include deltonasoccer.com and 386-575-0007.
- Recommended to be non-white – making it yellow with blue or blue with yellow, or blue with white lettering.
- **Seeking to select the outer boundary message**
 - Talk with Your Feet, Play with your Heart (love the message – but long by two words)
 - For Love of the Game
 - Our Goal is Stopping Yours
 - LENGTH
 - Be part of something Great
- Discussion concluded:
 - Prefer White with Blue circular band
 - www.deltonasoccer.com along bottom of ring
 - Our Goal is Stopping Yours



Feather Banners –

- An 11 ft two-sided feather banner will be secured for each team to raise their
- colors at each tournament as a clear indicator to other Deltona fans and friends where we are, and to serve notice to other clubs we are here.
- Cost estimated at \$215 per unit including stake stand.
- We will seek to post all 15 banners at our home field events, including tryouts, and home coming, plus city events to raise awareness of club, creating a memorable walkway into the club area.
- Seeking to ADD YELLOW and modify the background image, increase website size
- Explore possibility of attaching a team specific sub-flag (U12G) to identify individual teams.



Ref Report Policy

- **Background** - GCF has indicated that they intend to crack down on the use and collection of the game reports. As such, we are moving to close gaps in our process.
- **Pay Link** - In order for refs to get paid this year, we are going to be requiring the game report be completed and submitted.
 1. We will be installing a drop box in our concession store door to receive the reports.
 2. Coaches will provide the ref a blank copy when they hand off their passes for the game. Coaches are asked to have these sheets pre-filled, with date, team, coach and other pertinent information, so the ref can simply add the score, and any card or incident reporting required. (As a fallback blank forms will be available at the concessions, should the coach forget, lose or otherwise find they are without the report).
 3. The treasurer will get these reports once per week, and will as long as the reports are present.
 4. Treasurer will continue to pay based on the Assignor's submitted payroll for Assistant Refs, however the Center/Head Ref pay will be predicated on whether they have submitted their ref report. Treasurer will let the assignor know if a head ref is missing a game report.

NOTE: Malcolm King our ref assignor has signed off on this process. He reports that none of the teams that he assigns for has a functioning ref game report collection process, and that he is in support of the DYSC proposed plan as noted above.

Uniforms

Change due in September. Ladies cuts.

Practice Uniform Colors – Drive brand colors, or utilize a different colors(s).

- Recommend – Blue, Yellow, White to build brand.

Practice Uniform Sponsorships – Can use logo provided

1. Club has final approval on design.
2. Sponsor is purchasing and distributing to the full team.
3. If parents are required to purchase logo wear then it must go through either Eurosport or Ambroidary to minimize ordering processes and procedures.
4. Sponsorship is revoked if used without permission. Agreement that logo use cost is \$20/unit on non-sponsored approved items.
5. Preferred practice colors are blue and yellow – in alignment with club color brands. Red is grandfathered in.

Logo – Eurosport indicates they can print logo and numbering in line on all uniforms without a minimum as was previously required. This could streamline uniform ordering. To be reviewed in September.

Numbering – Discussion of need to maintain numbering locally, in order to address dualing or team adjustments needs. Idea floated to consider shifting to three digit numbers and assigning each player a unique number allowing dualers to move more freely between teams without numbering confusion.

This year approximately 10% of 20 players were involved in shuffling between teams, which could result in number duplication involving need to secure a new uniform. Worst case if all such situations resulted in the need to replace a uniform this would have a cost of \$800.

However, if the we are able to save \$5 per shirt on numbering on 200 kids, these funds could be set-aside to address this situation, which would mean \$1000. As such, one could streamline ordering process, provided we budgeted \$5/per player funded by reduction in numbering costs (which would be saves on uniforms) and still

Alex Bright volunteered to Chair uniform selection committee to review uniform selections come September. (THANKS ALEX).

Organization

DOC restructured.

- Milton has overall responsibility – but will focus on Girls
- Alex will focus on Boys

- DOC pay will be reduced from \$25 to \$20 per player, in order that a Club Player Manager position can be funded at \$5/player.
- Pay will be split 50:50 based on total travel players, so there is no connection to number of boys or girls, as they will operate as a team.
- Club Player Manager position will be established earning \$5/travel player which will be responsible for coordinating communications with all players flowing.
- **License Financial Aid** – Will seek to structure a C and B license financial aid package in exchange for a longterm coach commitment of 5-years, recognizing that higher learning can only assist our program. Over the past 2 years, we have succeeded in making classes available for our coaches to secure their E and D licenses, in a timely fashion, such that all but 2 coaches are now D-licensed, as the FYSA has announced a D license is now required to coach a State Cup Tournament team.

VICE PRESIDENT REPORT

Field Availability – Parks & Rec will once again take fields offline for two weeks in October following Spooktacular for reseeding. City has made available other sites for practices, without need for permit. However, no lights will be available, so practices will need to be coordinated to begin at 5:45 for each team.

New Paint Equipment – Will approach city about upgrading paint equipment to newest models running \$300 per unit, which can dramatically reduce amount of paint, cost of paint, and amount of time required to prep fields, based on vendor demo at **AGM meeting**.

TREASURER REPORT

Financial Reports

- Concessions Account - \$ 1,000
- General Funds - \$40,000
- Capital Fund - \$ 7,400
- Volunteer Funds - \$12,300

Request that financials NOT be posted online for view of competitive organizations, following the interference of an outside entity in the operation of our concession stands. Going forward financials will be available to any club member for review on request, or on attendance of board meetings.

Taxes

- are with auditors and expected to be filed by end of September.
- AGM education points out that Florida non-profit clubs are allowed to run 2 fundraising activities each year, which are not required to pay sales taxes.

Concession stand is deemed to be one of these. Team fundraisers must pay taxes on team fundraising funds.

Finance – AGM Meeting discussion of FYSA Foundation Funding opportunities identified 4 programs DYSC will be submitting to this October.

- **Financial Aid FYSA Reimbursement –**
 - FYSA will be simplifying the process to file for reimbursement in order to avoid privacy issues DYSC opted not to address.
 - This could result in as much as 80% reimbursement, allowing us to augment our budgeted amounts with these additional funds each year.
 - Will accept our means of qualification.
 - Funds secured will augment financial aid efforts for the following year/season.

- **Building Fund FYSA Reimbursement** – \$50,000 available for a club. Expectation the club line up 30% of costs from other sources. Must apply by October, with 3 estimates.
 - \$30,000 – 2 20x20 Sheds for maintenance equipment and cart, and second for coach equipment
 - \$20,000 – for electrical retrofit of Medivac Building enabling space to be used for training, meeting, and club employee office.
 - \$2500 – Kick Wall

- **FYSA Equipment Funding**
 - \$7500 – Lighting Alert System
 - \$1000 – Line Painting Equipment – 3 sets – New line painters run \$300 each, use gallon container versus pint aerosols, allowing reduced material usage, and reduced paint pricing, plus straighter operations.

- **FYSA Bucks for Recreational Programs**
 - This program offers opportunities to secure equipment and training credits for coaches supporting recreational programs, making this an inhouse program target. (John Thompson)

 - NEXT STEP
 - Meeting with City to align support for building and equipment projects (Jim D’Errico)
 - Secure concrete pad vendors/donations (Megan)

 - **No Tournament Fee Advances** - Club will no longer advance teams tournament entrance fees, ahead of team’s raising sufficient funds AND those funds having been deposited into the team’s account.

 - **Phones & Internet** – Shifting to AT&T U-Verse to secure 3x speed increase, but more importantly a \$39.95/mo savings. 12 mo. Commitment. A \$100 VISA

Rebate Card secured to offset \$100 U-verse installation fee, however we also got the fee waived, so this will be a net gain \$100.

Committee Report:

- **DYSC Tryout Committee** **(John Thompson) NO REPORT**
- **Travel Registrar** **(Traci Kutsko – AGM Attendee)**
 - 178 Registered Players
 - 21 Board or Coach Players
 - 2 Practice Players
 - 201 Total to date with numbers still climbing daily.
- **Travel Coaching** **(Milton McCulloch – AGM Attendee)**
 - See Coaching Meeting Notes attached at end of notes
 - St.Rose released as U17B coach due to differences in expected support. St Rose felt team should provide team manager and manage all aspects of player management other than coaching. This was not in line with DYSC coaching system and management model. Decision was made to separate now given no expectation of reconciliation.
 - Godfrey appointed as U19B-D3 coach
 - Duffy’s undersized U12B-D3 team folded in with U13B team for a season.
 - Zana will oversee a combined U13/14B-D3 team.
- **In-House Registrar** **(Josie Snyder)**
 - 27 players vs 26 Last season.
 - 10000 flyers in the market
 - 2 weeks to start-up
- **Director of In-house Soccer** **(John Thompson)**
 - Seeking 65 to support split-age group.
 - Have 3 committed coaches not including Jorge (E-license) and Christian Meraz.
 - Schedule below.

2013 Fall Inhouse Schedule

| | |
|---|---|
| Friday, August 16th | Last day to register to avoid \$10 late fee |
| Week of August 19 th – 25 th | Coaches mtg./ team formations |
| Saturday, August 24 th | Finalize team formations |
| Monday, August 26 th | Parents Meeting – Teams Announced – Practices Begin |
| Saturday, Sept. 7 th | Game Day |
| Saturday, Sept. 14 th | Game Day |
| Saturday, Sept. 21 st | Game Day |
| Saturday, Sept. 28 th | Game Day |
| Saturday, Oct. 5 th | Game Day |
| Saturday, Oct. 12 th | Game Day |
| Saturday, Oct. 19 th | Game Day |
| Saturday, Oct. 26 th | Game Day – All games played before noon |
| Mon., Oct. 28 th & Wed., Oct. 30 th | Practices – Practice relocated to Campbell park |
| Saturday, Nov. 2 nd | No Games – Planned field maintenance by city |
| Mon., Nov. 4 th & Wed., Nov. 6 th | No Practices – Planned field maintenance by city |
| Saturday, Nov. 9 th | Game Day |
| Saturday, Nov. 16 th | Game Day |

- **Director of Academy Soccer** (Kenny Bonnett) **ABSENT**
- **Facilities Manager** (Ed Kutsko – AGM Attendee)
 - Kudos to Alex Bright and his U16B lining volunteers who did a great job lining fields. U16B requested to provide bright futures volunteer hours documentation so we can insure they get credit for the efforts.
 - Field 8 and 4 to be lined this week
 - Field 5N to be lined a week later
 - Neil Dresser did a great job lining fields
 - Travis has some interesting ideas on how we might speed up lining process – more to follow.
 - 8v8 broken back brace to be repaired with metal sleeve.
 - Duffy is working through the replacement of flat wheels.
 - Proposed \$120 cart battery replacement be secured to insure cart is available for goal movement on play days each day.
 - Concessions will make use of cart to mobilize concessions while practice fields are distanced from concession stand.
 - GCF TURN OFF CHAT on reschedules, as it by-passes POC process, increasing likelihood of confusion, as seen in past years. Will send recommendation to Mike at GCF.
- **Marketing/Public Relations** (Kelly D’Errico – AGM Attendee)
 - Dick’s Sporting Goods Day to be proposed for 8-25 from 11am-2pm. Volunteers sought to record who attended.
 - Dick’s acquired Blue Sombrero and is offering free website support as means of boosting their marketing presence. This could save us \$1000 per year (\$2/player). We will evaluate under a separate email address www.deltonasoccer.com as test, provided registrar approves compatability and then treasurer.
- **Financial Aid/Scholarship** (Kim Richardson) **ABSENT**
 - Request made that a financial aid recipient group email be established to quickly alert financial aid recipients of new volunteer opportunities so that they can secure their additional hour requirements (KIM can you provide the email list?)
- **Fundraising** (Megan Oravets)
 - **Discount Tire** - Michelin Free Soccer Ball forms to be distributed with travel passes, then passed on to Inhouse and Academy as they start up. 400 secured. Player picks up ball at participating Discount stores.
 - **Photo Day** – Gump generated \$892 in donations last season. Will seek to run for 3rd week in September this season. Seeking an Academy/inhouse coordinating volunteer assistant to work with Nicole McKechnie.
 - **Spirit Nights** – Effort to coordinate spirit stores with neighboring stores and restaurants has commenced. Top Shelf Car Wash has indicated they will provide a 20% promo donation –finalizing dates.
 - **Banquet to Bar-B-Que** – Few will pay for sit-down banquet, but strong enthusiasm for an end of season bar-b-que with a \$3 per-buy ticket and \$5 on site, with donated food being structured for last Sunday of the season.
 - **Uniform Support** – Effort to commence to define what a major sponsor should expect to pay for a chest or sleeve logo position. BB&T (Krush Kraze), Legoland (OCYS) examples.
- **Community Relations** **OPEN**

- **Arnold Palmer Cancer Hospital** – U14G and Milton McCulloch are seeking to raise toys/activities and DVDs for kids with cancer. Donations will be accepted 9-7 at concession stand. City has indicated their support, and willingness to allow us to approach their various boards. Emails sent out to club. Concessions management has agreed to support by accepting as collection point.
- **100 Pair of Cleats** – An effort is underway to collect 100 pairs of cleats as part of an effort to provide support to a Jamaican soccer program. Will seek to coordinate with Dicks Sporting Goods Day. Milton will coordinate.

Old Business – If not covered in committee reports

- **Coaches Discount Player Policy Revision Proposal** (Rose Mayr)
 - **Background:** Currently someone who is coaching or a board member is only allowed 1 family player discount regardless of how many positions they hold. In addition there is no clear understanding how folks with no children assign their discount players.
 - **Proposal:** Each board member and competitive head coach is allotted 1 discounted player per position they hold in the club to be applied to their own child. In the event that the head coach does not have a player in the club, or is entitled to more discounts than children playing, he/she can assign their discount to a player on their team, the discount credit can be applied to 1 player or divided up as the coach wishes within their own team. The expectation is that the coach knows his team better than anyone else, and who on his team can best use the financial assistance the discount represents. If the coach or board member does not have a player in the club then those credits can be assigned to the Financial Aid program.
- **Concessions Contract Revision** – (Alan Mayr) – The concessions stand agreement has been revised to make clear that DYSC is operating the concession stand, and paying a club parent to manage the stand.

New Business

- Marketing - Car Magnet Development – Establish presence and site at all events - \$1,500
- Marketing - Feather Banner – Establish presence and site at all events - \$3,374
- Marketing – Web Site Gen III – Blue Sombrero – www.deltonasoccer.com – free – saves \$2/player \$1,000
- Coaches Meeting Set for Prior to Board Meeting Each Day
- Ref Report Collection Process (Alan Mayr)

Adjourn Meeting

Key Metrics

| | 2009/2010 | 2010/2011 | 2011/2012 | Last Month 2012/2013 | This Month | | |
|-----------------------|-----------|-----------|-----------|-------------------------|------------|--|--|
| Academy | | | 45 | 119 | | | |
| In-House | | | 73 | 91 | | | |
| Travel | | 180 | 201 | 247 | | | |
| Coaches | | 16 | 20 | 23 | | | |
| Total | 336 | 306 | 339 | 480 | | | |
| | | (9 %) | 10 % | 42 % | | | |
| | | | | | | | |
| Teams | | 12 | 17 | 20 | 15 | | |
| | | | | | | | |
| Debt | \$33 K | \$ 20 K | \$ 9.0 K | \$ 3.9 K | \$ 0 | | |
| Land (included above) | \$13 K | \$ 13 K | \$ 8.3 K | \$ 3.9 K | \$ 0 | | |
| Reserves | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ | | |

Financial Note: All debt is PAID! Congratulations everyone!

Capital Needs: With the debt behind us we can now look at capital & marketing improvements.

- **Emergency Reserve Fund (\$20,000)** – 6 months of operational expenses. We have minimized needs by shifting all costs to a per-player basis. Our greatest threat is the need to pay for fields and lights. This could impact us by \$48,000 on a program that collected \$90,000 last year. We estimate a reserve target of \$20-25,000 should be maintained.
- **Lightening Detection System (\$7,000)** – Personal elements are subject to being left behind or lost. The centralized automated system will run \$7,000 but is not in the city's budget. This is a needed element for the safety of our players making it a candidate for the club to give back to the city.
- **Building (\$25,000)** – City has given us verbal support to put in a 20x20 storage building between the parking lot and fields where the trees are presently. We need to raise the funds. This clears this project to move into cost estimation, and for fundraising to commence approach interested parties. We will be allowed to post advertising on the building (\$20-25,000). A 20x21 building can be secured for \$9900 if a prior purchase falls through – patience. FYSA Grant can result in as much as 70% contribution, reducing potential outlay to \$7500.
- **Rebound Wall (\$1800-2900)** – Our kids want to play against a wall. The city (rightly so) does not want to see the buildings finish damaged. We will look at cost of installing such a structure. This is a great tool for the player that wants to work on his own, or to play as a group. This may be incorporated with the storage shed project. (\$10/sqft x 18 x 10 vs 12x6 goal = \$1800 plus time)
- **Goal Retrofits (\$3,000)** – Our facility teams does a phenomenal job in keeping our goals operational. This includes repeatedly replacing flat tires and loose wheels, so that goals can be moved easily without damage to our fields. Moving to run-flat solid tires would eliminate one problem. Cost are estimated at \$230/goal x 12 goals = \$3,000.
- **Golf Cart (\$8,000)** – Our golf cart is getting long in the tooth. At some point we will need to find a replacement, at which point we will lose the ease by which fields are set-up and taken down each game weekend. (\$8,000 new)
- **Marketing Presence (\$5,000)** – Seeking means of expanding our marketing presence at soccer and city events with car magnets and feather banners that can be present with our website advertising ourselves as an alternative everywhere we go. Orlando City magnets are everywhere, why not Deltona in Deltona? Marketing is key to our maintaining and expanding our numbers, making all else possible.

Program Quality: We provide a quality program. With the debt behind us, we can now look to how we can improve the program. Improvements can be measured in many ways. One of them is how we can provide services that can creates more efficient opportunities for our players to improve.

- **State Cup Play / College Showcase** – Deltona loses solid players to other clubs and programs due to the fact we did not provide teams of this caliber. This year we have several home grown teams that are approaching this caliber play. With the disruption in the soccer community, and the stability of our City partnership, we are uniquely positioned and the time is right to bring our players home to staff our own high level program. Building on the work of Mike Jackson's Excel College Showcase Program with the aid of Ray Leakes and Dave Nutting to provide operational direction and management we will establish Deltona-FXL as our flag under which we will begin to offer these programs. This will entail expanding our coaching pay guidelines. This is a natural progression for our teams as we approach this level of play. Since opening discussions, we have seen interest from Deltona based players in playing here once again.

Achieving Organizational Stability – 800-1250 players:

- In order to achieve stability, the club needs to have two-deep management, and sufficient size that the registrar (\$10-15/player), treasurer (\$10-15/player) and facilities (\$15/player) functions are permanent paid positions.

- Assuming a wage of \$30,000 for a dedicated part-time treasurer-registrar and Facilities Mgr / Assistant \$20,000, we would be looking at \$50,000/\$40 = 1250 players. DYSC has been as large as 800 in the past. We have grown from 270 to 485 in the past year, and see 500 kids at the YMCA presently, SFA boasts another 135.
- Achieving such a size is not out of the question. At 800 players we would need to increase costs by \$20/player to achieve the same outcome.

Land:

- The city will propose a \$7 million facility complex including multiple fields. We will be asked to support this at city meetings.
- Our land will not be used as it is less expensive to develop other less wet, more level spaces.
- We will recommend committing the land to be developed in other ways, as part of an effort to secure the space we will need to expand.
- The city has indicated they can support 800 players under the current scheduling plans at Dewey Booster. Field space remains the most critical element limiting the growth of soccer nationally.

Break Space –

- **Summer Break Time** - The city does not want teams playing on the fields when the temperature is over 90 F, which is why they are resistant to summer break soccer.
- **Winter space** is dictated by electric costs. The city spent \$3500/mo over 6 months (\$21,000) on night soccer.
- **Our Cost** - If we had to pay this it would amount to an additional \$92/travel player or \$43/club player at our current numbers. Overtime the expected trend will be to pass lighting costs on to the club, which could occur as early as next year. For this reason a \$20/travel player should be factored in now. With the expectation fees could rise a further \$72/travel player.
- **Parks & Rec Budget Management** - While the city supports the DYSC efforts to grow in order to meet the area's demand to play. Resources to provide facilities are presently not available, and will not be available unless their budget is increased in September, a month after we begin play in August. As such, the city is not in a position to COMMIT to cover the space this year, but will be using our input to seek an increase in budget dollars. It is not just the cost of lights (\$21,000 at current levels), but also manpower needed to maintain the fields during these periods of time. Manpower is not just cost but the physical people that are scheduled for maintenance on other facilities during these periods.
- **Alternate Plan** - As such our best short-term plan is to have the Directors-of-Coaching coordinate their teams needs during this period, then coordinate coaches to reserve specific fields and dates in order to build a facility plan for the off-season. The cost of which would have to be born by the teams seeking to participate, but if done in this manner would be easier and less expensive to do. Deleon Springs, Bennett, Mariner' Cove all have lights. 8 teams could practice on 2 fields with 2 times. 2 practices a week, for 1 month would mean we would have 8 days to schedule. That would mean that each participating coach would only need to reserve 1 day in his name. This could be done on one day, resulting in the build of an off-season practice quickly, even on one call if done as a meeting. Cost would run \$1-2 per player per practice. Or about 8-16 dollars for the off-season period. This must be done by the coaches as we need multiple people working together to get this done, versus a single club representative.

Player & Team Count –

- We grew from 12 to 20 teams in 2012/2013.
- We can expect to graduate 2 teams from in-house as 2 teams age out.
- The soccer community disruption created by OCYS continues. This coupled with numerous problems was expected to result in a return of numerous players (plus their new friends), however the creation of Krush/Kraze created another new option attracting many of these players to try another grass-is-greener option. As such we estimate we could see as many as 20-40 players resulting in a further expansion of 2 teams or more next year depending on how this program fares.

Coaches Meeting Topics

1. License Requirements –

- **State Cup Tournament D-License** - FYSA announced last weekend they are now officially requiring that State Cup Head Coaches must have a D-license, it will no longer be sufficient to simply have someone on the sideline who holds that license.
- **Next Phase?** They have not offered any indication on whether they will continue to push to see C-licenses at this level and D at region cup. This remains an interest, but they are not comfortable there are enough courses being offered to make this next phase a short-term reality. Point is they are seeking to move in this direction.

2. Team Schedules –

- Will no longer be on Scoreline, but only on Got Soccer.
- You and your team manager will be issued a team userid/password, and will be responsible for communicating your schedule to your teams.
- This is a GCF change as part of their transition to league scheduling through Got Soccer versus Scoreline.
- You will have 2 weeks to affect rescheduling after which all games are locked in.
- DYSC will not be entertaining any reschedules other than region or state cup tournament games, as such we should expect similar treatment.
- For High School teams, please determine when homecoming and prom are if you are seeking to move a game it will need to be in within 2 weeks of the announced schedule.

3. Ref Reports

- Reports to be provided to the ref with the passes beginning each game. Ref will not be paid unless he submits a completed report, so expect them to be looking for this document.
- Document is downloadable from the website.
- Recommend you download, add age and team number, and then prepare for all home games and place in your team binder, so ready for the season.
- Spares will be available at concession stand.
- Refs will likely come to not start unless they have this as they will not be paid if it is not turned in.

4. Equipment

- **Goals** – Chains are now attached on both sides so they cannot be lost and run over by the lawnmower.
- **Balls** – The club is looking into making an annual ball purchase. A sample ball is available for review. We have found a company that will logo the balls for free.
- **Keys** – Please make sure your key has your name and number in case it is lost.



32 Panel Ball - Logo appears 6 Times



32 Panel Ball - Logo appears 6 Times

5. Uniforms

- **Practice Jerseys** – We have had a couple of teams express an interest in securing practice jerseys. We would like to see commonality in practice wear. We have had several people express an interest in moving away from the Red do to its similarity to Orlando City Colors, as such we will be looking to propose and adopt another design. We would like these to be secureable through Eurosport in order to maintain the ability to order online from a single source.
- **Numbers and Logos** will be reviewed again next year. Changes in online numbering/logo service may make online feasible.
- **Travel Uniforms** - Our uniforms are expected to change for next session as our current uniform nears its two years. The only complaint we received on the current kit, was the absence of ladies cuty. We already know we will see a more expensive kit, as the cheapest design that offers a ladies cut is \$5 more per jersey. Samples will be available from Eurosport in September.

6. **Field Availability** – The city will be reseeding the field in October which means for a period of 2 weeks we will be practicing and playing on other city fields. The city has already assigned the fields to us, so no need for permits. **More to follow...**

Attendance

| | | Aug Meet | Aug Clinic | Aug Community Meeting |
|------------------|------------------|----------|------------|-----------------------|
| | | | | 8/11/2013 |
| AJ O'Connor | Coach | | 1 | |
| Brandy Kamm | Coach | 1 | 1 | |
| Darren Bostik | Coach | | 1 | |
| Dave Nutting | Coach | 1 | 1 | |
| Godfrey | | | | |
| McPherson | Coach | 1 | 1 | |
| Jim D'Errico | Coach | 1 | 1 | 1 |
| Mike Jackson | Coach | 1 | | |
| Pat Duffy | Coach | 1 | 1 | |
| Ricky Flores | Coach | 1 | 1 | |
| Robert Mann | Coach | 1 | 1 | |
| Zana Hoshyar | Coach | 1 | | |
| David Sisk | Asst. Coach | 1 | 1 | |
| Jaouad Briej | Asst. Coach | | | |
| Kayla Manchette | Asst. Coach | 1 | 1 | |
| Alex Bright | DOC | 1 | 1 | 1 |
| Milton McCulloch | DOC | 1 | 1 | 1 |
| Kenny Bonnett | Academy Director | | | |
| John Thompson | Inhouse Dir | 1 | | 1 |

